

Delaware COUNTY

2009 STOP-DWI PLAN



NEW YORK STATE DEPARTMENT OF MOTOR VEHICLES
GOVERNOR'S TRAFFIC SAFETY COMMITTEE

Delaware COUNTY

CERTIFICATION OF 2009 STOP-DWI PLAN

The 2009 STOP-DWI PLAN was approved by the Delaware County governing body on _____, in the amount of \$ 158,049.00 This amount agrees with the total on the Budget Summary Page of the 2009 plan on page B1. The following document(s) are attached:

- THE COUNTY RESOLUTION APPROVING THE STOP PLAN
- AND/OR;
- BUDGET PAGE(S) FROM THE COUNTY BUDGET INDICATING THE SPECIFIC AMOUNT APPROVED FOR STOP-DWI.

STOP-DWI COORDINATOR

Signature: _____ Date: _____

Name in PRINT: Lisa A. Barrows

COUNTY OFFICIAL

Signature: _____ Date: _____

Name in PRINT: James E. Eisel, Sr.

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BUDGET SUMMARY 2009 STOP-DWI PLAN

COMPONENT	TOTALS
Enforcement	\$ 56,303.00
Court Related	\$ 20,000.00
Probation	\$ 0
Rehabilitation	\$ 0
Public Information/Education	\$ 15,000.00
Administration	\$ 66,746.00
TOTAL STOP-DWI BUDGET	\$ 158,049.00
Revenue estimates for 2009 year	\$ 126,746.00
Current STOP-DWI Revenue/Rollover fund balance	\$ 100,816.27

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2009 ENFORCEMENT ACTIVITY BUDGET

PERSONAL SERVICES

*Do not include any portion of the STOP-DWI Program administrative staff salaries unless they are sworn officers whose salary is paid in part or entirely by STOP-DWI funds.

DWI Patrols: Also list each participating agency on police funding detail page.	\$25,000.00
Staff: List job title(s) /duties and full or part time ↴	
	\$0
	\$0
Total Personal Services	\$25,000.00

OTHER THAN PERSONAL SERVICES

Breath Testing Devices	\$ 0
Radar	\$ 0
Video Equipment	\$ 5,250.00
Equipment Maintenance	\$ 0
Patrol Vehicles(s)* (specify if paying all or partial purchase & the agency that will have the vehicle, on next page).	\$ 23,617.00
Vehicle Maintenance	\$ 0
Supplies	\$ 199.00
Training	\$ 0
Contractual Services* (specify on next page the contractor and services to be provided)	\$ 0
Other * (specify on next page)	\$ 2,237.00
Total Other Than Personal Services	\$ 31,303.00
Total Enforcement Budget	\$ 56,303.00

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2009 ENFORCEMENT ACTIVITY BUDGET

DESCRIPTIONS

Describe/explain vehicle purchase include the name of the agency that will be obtaining the vehicle:

STOP-DWI is paying for the vehicle, fully equipped, excluding computer stuff. The car will be a Dodge Charger, black, marked with Delaware County STOP-DWI as well as Walton PD. It will be used for DWI Patrols, Road Blocks, Saturation Patrols and any media, parades, etc.

Describe/explain Contractual services:

NA

Describe/explain "Other" items listed:

Portable speaker system for STOP-DWI program assemblies in schools, etc., camera, drug ID book, restraint kit.

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2009 COURT RELATED ACTIVITY BUDGET

PERSONAL SERVICES

Do not include any portion of the STOP-DWI Program Administrative staff salaries here unless they are employed in the District Attorney office.

Assistant District Attorneys	\$ 20,000.00
Support Staff	\$ 0
Other* (specify at bottom of page)	\$
Total Personal Services	\$ 20,000.00

OTHER THAN PERSONAL SERVICES

Supplies and materials	\$ 0
Training	\$ 0
Contractual services *MUST specify below the contractor and services to be provided	\$ 0
Reimbursement to local courts	\$ 0
Other* (specify at bottom of page)	\$ 0
Total Other Than Personal Services	\$ 0
Total Court Related Budget	\$ 20,000.00

Describe/explain Contractual services:

NA

Describe/explain "Other" items:

NA

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2009 PROBATION ACTIVITY BUDGET

PERSONAL SERVICES

*Do not include any portion of the STOP-DWI Program administrative staff salaries unless they are employed in the Probation Department.

Probation Officer(s)	\$ 0
Support Staff	\$ 0
Other* (specify at bottom of page)	\$ 0
Total Personal Services	\$ 0

OTHER THAN PERSONAL SERVICES

Travel	\$ 0
Alcohol/drug screening equipment	\$ 0
Training	\$ 0
Contractual Services* MUST specify below the contractor and services to be provided	\$ 0
Other* (specify at bottom of page)	\$ 0
Total Other Than Personal Services	\$ 0
Total Probation Budget	\$ 0

Describe/explain Contractual services:

NA

Describe/explain "Other" items

NA

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2009 REHABILITATION ACTIVITY BUDGET

PERSONAL SERVICES

Do not include any portion of the STOP-DWI Program Administrative staff salaries unless they are Rehabilitation staff.

Alcoholism Counselor(s)	\$ 0
Social Workers	\$ 0
Contractual services* MUST specify below the contractor and services to be provided	\$ 0
Other* (specify at bottom of page)	\$ 0
Total Personal Services	\$ 0

OTHER THAN PERSONAL SERVICES

Alcohol/drug screening equipment	\$ 0
Training	\$ 0
Contractual services* MUST specify below the contractor and services to be provided	\$ 0
Other* (specify at bottom of page)	\$ 0
Total Other Than Personal Services	\$ 0
Total Rehabilitation Budget	\$ 0

Describe/explain Contractual services:

NA

Describe/explain "Other" items:

NA

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2009 PUBLIC INFORMATION/EDUCATION ACTIVITY BUDGET

PERSONAL SERVICES

*Do not include any portion of the STOP-DWI Program Administrative staff salaries.

Staff: List job title, office location, full or part time status below ↓	Full or Part	
		\$ 0
		\$ 0
		\$ 0
Other* (specify at bottom of page)		\$ 0
Total Personal Services		\$ 0

OTHER THAN PERSONAL SERVICES

Presentations	\$ 0
Printed materials	\$ 500.00
Training	\$ 0
Contractual services* MUST specify below the contractor and services to be provided.	\$ 0
Travel	\$ 0
Other* (specify at bottom of page)	\$ 14,500.00
Total Other Than Personal Services	\$ 15,000.00
Total Public Information/Education	\$ 15,000.00

Describe/explain Contractual services:

Describe/explain "Other" items:

T-Shirts, promotional items, give-a-ways, golf tournament, sponsorships, invitations, law enforcement appreciation breakfast, awards, alcohol free after prom parties.

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2009 ADMINISTRATION/EVALUATION BUDGET

PERSONAL SERVICES:

List each STOP-DWI program staff person and indicate full or part-time.

Include total STOP-DWI Program staff salaries on this page

Include title of all staff	Full Time	Part Time	TOTAL
STOP-DWI Program Coordinator Lisa A. Barrows	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 49,619.00
Other Staff	<input type="checkbox"/>	<input type="checkbox"/>	\$ 0
Other Staff	<input type="checkbox"/>	<input type="checkbox"/>	\$ 0
Support Staff	<input type="checkbox"/>	<input type="checkbox"/>	\$ 0
Support / Other staff	<input type="checkbox"/>	<input type="checkbox"/>	\$ 0
Additional staff	<input type="checkbox"/>	<input type="checkbox"/>	\$ 0
Total Personal Services			\$ 49,619.00

OTHER THAN PERSONAL SERVICES

Office supplies	\$ 300.00
Office equipment	\$ 0
Overhead: office space, maintenance costs, telephone service	\$ 1,000.00
Travel	\$ 0
Contractual services* MUST specify below the contractor and services to be provided	\$ 0
Other* (specify at bottom of page)	\$ 15,827.00
Total Other Than Personal Services	\$ 17,127.00
Total Administration/Evaluation Budget	\$ 66,746.00

Describe/explain Contractual services:

Describe/explain "Other" items:

Advertising, Dues & Memberships, Insurance, Maint. & Repair of STOP-DWI Vehicle, Fuel, Supplies

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NARRATIVE SECTION

Provide a narrative description of activities planned under each of the program areas that your County program will fund. **Do not include a general history** of the STOP-DWI program. Provide specific details about the activities planned for your county in each of the five program areas and how they are expected to provide a reduction in DWI incidents.

Use as many pages as required. This section is unprotected, so spell check is enabled and there is no fixed area to type in.

ENFORCEMENT

This large mountainous rural county covers 1,460 square miles and maintains a sparse population of 49,000. There is no public transportation system for its residents. The size of the county coupled with a small population and tax base can only support a thinly scattered law enforcement contingent.

For the past several years, law enforcement officers continue to make an outstanding effort in keeping impaired drivers off of the roads in Delaware County. This effort is maintained despite part-time police departments, budget constraints, a part-time court system, and an overburden District Attorney's office.

The STOP-DWI Program will continue to fund dedicated DWI patrols as well as purchase much needed equipment for various requesting agencies. The Delaware County Law Enforcement effort will continue to sponsor Blanket patrols to maintain public safety, increase public awareness, increase police morale, and promote the ability for Delaware County Law Enforcement Officers to work together.

The Delaware County underage deterrence program enforcement component includes monitoring with underage agents, monitoring, and investigating parties. An information and public education component for the public and alcohol establishments increase the awareness of the problem and deter sales. Retro viewers are being offered to businesses to help with identification of forged ID's.

Since September 10, 1993, the Delaware County enforcement component has participated in both Statewide and County wide Blanket Patrols. Participants included the Sheriff's Office, State Police and all municipal Police Departments.

The State's Crack Down schedule continues to give local departments opportunities for joint efforts in our county. These are heavily advertised before and results after.

PROSECUTION

As in 2008, the 2009 Plan continues to show funding for two full time Assistant District Attorneys to aid in prosecuting DWI cases. This continuation of funding has had a positive effect on the prosecution of DWI cases in the County. Delaware County dispositions rankings have increased since the implementation of these two hard working ADA's. We have gone from a State wide ranking of 59th in 2004 to 51st in 2007. We hope to continue this upward trend.

The District Attorney continues to work with the County's Treatment Court, as placement of DWI offenders in this court has become a significant development. The District Attorney has also maintained continued contact with Delaware County Law Enforcement Agencies to ensure that they are writing tickets in line with the new Aggravated DWI law.

The Districts Attorney's Office also will continue to participate in public education programs and provide training. The District Attorney will continue to recommend uniform policies to enforcement agencies and participate in the County's Victim Impact Panels when needed.

EDUCATION

The STOP-DWI Coordinator continues to oversee the public information/education component of the 2009 Plan. STOP-DWI does presentation at six schools a year, alternating every-other year with the County's twelve public schools.

Students will now get to see a working police dog in action, followed by a short presentation from the dog's handler. This will be followed by a new speaker; a young man who was the driver of a car when it crashed. He was not only underage, he was drunk. The crash left him in a comma for over a month and in the hospital for 6 months. As a young person having just graduated from High School, his voice and his experience will go a long way in touching young people's lives.

MEDIA: An increased advertising budget for 2009 will help in our ongoing media campaign. Using both radio and print, Delaware County STOP-DWI will maintain a high visibility through continued media coverage. This will also include continued billboard campaigns that coincide with the State's Crack Down schedule.

SCHOOL BASED: Provide educational presentations, displays, fairs, materials and a general resource for 13 schools, two BOCES, and SUNY Delhi. In addition to these, the Oneonta Job Corps. viewed a portion of my program at the 2008 Dairy Fest. Subsequently they invited me to do a full presentation on October 27th 2008.

COMMUNITY: Provide presentations and displays for community groups and fairs.

SADD: Coordinate the SADD Chapters in Delaware County which include conferences, meetings, contests, candlelight vigils, special programs, radio and TV PSA's.

YOUTH BUREAU: Continue to be a representative on the Board and work with the Youth Bureau on the after prom programs, youth award's banquet where young people and adult alike are honored for their service to Delaware County.