

2008 STOP-DWI PLAN



2008 STOP-DWI Plan

2008 STOP-DWI Plan Narrative

NEW YORK STATE DEPARTMENT OF MOTOR VEHICLES
GOVERNOR'S TRAFFIC SAFETY COMMITTEE

CERTIFICATION OF 2008 STOP-DWI PLAN

Delaware COUNTY

The 2008 STOP-DWI plan was approved by the _____ County governing body
in the amount of _____ Delaware on
_____ of \$130,000.00 This amount agrees with the
total

on the Budget Summary Page of the 2008 plan on page B1. The following document(s) are attached:

The county resolution approving the stop plan.

AND/OR;

Budget page (s) from the county budget indicating the specific amount approved for STOP-DWI.

STOP-DWI Coordinator
(Signature)

_____ Date: 11/20/07

Please PRINT name:

Lisa A. Barrows

County Official
(Signature)

_____ Date: _____

Please PRINT name:

Delaware COUNTY

NARRATIVE

2008 STOP-DWI PLAN

OVERVIEW

2007 was quite a successful year for Delaware County STOP-DWI! We were able to complete and launch the Delaware County STOP-DWI website found at: <http://www.co.delaware.ny.us/depts/dwi/dwi.htm> . This site has already been found to be a successful tool for not only the public but specifically students, who can now go online and do research about DWI's in their own County. They can even find specific information, right down to their own town. Also found on the site are the many happenings of Delaware County STOP-DWI as well as many tools such as education brochures in the form of PDF's that are easily down loaded.

Another exciting and successful feature of the program in 2007 was the completion of the Custom 2007 OCC/STOP-DWI Chopper! This bike toured the county and raised awareness for driving while intoxicated.

Our mission for 2008 will be to continue 'tweaking' the new website as well as having the ability to find DWI stats in 'real-time' for each town/village in Delaware County. Making this information readily available will assist teachers as well as students when searching for DWI stats for our county. Making this information visible will also help to drive the fact home that driving while intoxicated is still a very real problem here in this county.

Delaware County STOP-DWI will once again be active in the Counties schools. This year we are combining forces with the State Police and offering a program that includes watching a police dog working and then hearing from the handler. This will be followed up with presentation by a young man who was seriously injured in a DWI crash where he was the driver. We will incorporate the use of Drunk Goggles and the Drunk Buster pedal Karts.

The Traffic Safety Board continues to have a very active role in STOP-DWI, providing recommendations and new and exciting strategies. The STOP-DWI Coordinator continues to act as the Executive Secretary of this board.

Our mission for 2008 will be to continue to maintain a comprehensive effort to reduce alcohol and other drug related motor vehicle crashes.

Specific activities and funding rationale are outlined below:

ENFORCEMENT

This large mountainous rural county covers 1,460 square miles and maintains a sparse population of 49,000. There is no public transportation system for its residents. The size of the county coupled with a small population and tax base can only support a thinly scattered law enforcement contingent.

For the past several years, law enforcement officers continue to make an outstanding effort in keeping impaired drivers off of the roads in Delaware County. This effort is maintained despite part-time police departments, budget constraints, a part-time court system, and an overburden District Attorney's office.

The STOP-DWI Program will continue to fund dedicated DWI patrols as well as purchase much needed equipment for various requesting agencies. The Delaware County Law Enforcement effort will continue to sponsor Blanket patrols to maintain public safety, increase public awareness, increase police morale, and promote the ability for Delaware County Law Enforcement Officers to work together.

The Delaware County underage deterrence program enforcement component includes monitoring with underage agents, monitoring, and investigating parties. An information and public education component for the public and alcohol establishments increase the awareness of the problem and deter sales. Retro viewers are being offered to businesses to help with identification of forged ID's.

Since September 10, 1993, the Delaware County enforcement component has participated in both Statewide and County wide Blanket Patrols. Participants included the Sheriff's Office, State Police and all municipal Police Departments.

The addition of the new Aggravated DWI law and the officers being able to write 11922(A) tickets will hopefully bring in more revenue for the program as well as have a more powerful effect on the guilty who will have to pay the increased fines.

COURTS

In Delaware County we have one County Court Judge and thirty-eight part-time judges. The local justices generally give minimum sentence penalties. Most first time DWI arrests are pled to DWAI or a non-alcoholic offense. Several judges allow fines to be paid with long-term payment plans, decreasing the deterrent effectiveness of the sentence as well as slowing the fine collection process. To resolve these issues a closer working relationship will be developed with Delaware County Judges to provide assistance and education. Resurgence of Magistrates meetings and a series of training programs will assist in this effort.

PROSECUTION

As in 2007, the 2008 Plan continues to show funding for two full time Assistant District Attorneys to aid in prosecuting DWI cases. This continuation of funding has had a positive effect on the prosecution of DWI cases in the County.

The District Attorney continues to work with the County's Treatment Court, as placement of DWI offenders in this court has become a significant development. The District Attorney has also maintained continued contact with Delaware County Law Enforcement Agencies to ensure that they are writing tickets in line with the new Aggravated DWI law.

The Districts Attorney's Office also will continue to participate in public education programs and provide training. The District Attorney will continue to recommend uniform policies to enforcement agencies and participate in the County's Victim Impact Panels when needed.

PROBATION

The total number of adults on Probation in Delaware County for DWI or related alcohol offenses have continued steady during 2005. The numbers have increased slightly due to the implementation of the Delaware County Treatment Court in early 2004. The Probation Department plays a very important role in the Treatment Court as a member of the team. A Probation Officer has been assigned the Treatment Court caseload and provides intensive supervision to the participants.

The Probation Department is also supervising cases utilizing Electronic Monitoring. The probationers have a Sobriotor in their homes that measures the alcohol level in their system without a Probation Officer needing to be present.

REHABILITATION

The STOP-DWI Program coordinates with the Delaware County Alcohol and Drug Abuse Services and The Delaware County Alcoholism Counsel to provide training and educational programs.

EDUCATION

The STOP-DWI Coordinator continues to oversee the public information/education component of the 2008 Plan. STOP-DWI does presentation at six schools a year, alternating every-other year with the County's twelve public schools.

Students will now get to see a working police dog in action, followed by a short presentation from the dog's handler. This will be followed by a new speaker; a young man who was the driver of a car when it crashed. He was not only underage, he was drunk. The crash left him in a comma for over a month and in the hospital for 6 months. As a young person having just graduated from High School, his voice and his experience will go a long way in touching young people's lives.

MEDIA: An increased advertising budget for 2008 will help in our ongoing media campaign. Using both radio and print, Delaware County STOP-DWI will maintain a high visibility through continued media coverage.

SCHOOL BASED: Provide educational presentations, displays, fairs, materials and a general resource for 13 schools, two BOCES, and SUNY Delhi.

COMMUNITY: Provide presentations and displays for community groups and fairs.

SADD: Coordinate the SADD Chapters in Delaware County which include conferences, meetings, contests, candlelight vigils, special programs, radio and TV PSA's.

YOUTH BUREAU: Continue to be a representative on the Board and work with the Youth Bureau on the after prom programs, youth award's dinner where SADD members are honored.

Delaware COUNTY

BUDGET SUMMARY

2008 STOP-DWI PLAN

COMPONENT	TOTALS
Enforcement	\$29,375.00
Court Related	\$20,000.00
Probation	\$00.00
Rehabilitation	\$00.00
Public Information/Education	\$15,000.00
Administration	\$65,625.00
TOTAL STOP-DWI BUDGET	\$130,000.00

Revenue estimates for 2008 year	\$130,000.00
Current STOP-DWI Revenue/Rollover fund balance	\$67,890.85

Delaware COUNTY

2008 ENFORCEMENT ACTIVITY BUDGET

2008 STOP-DWI Plan

PERSONAL SERVICES

Item	Total
DWI Patrols List each participating agency on page B4	\$17,000.00
Staff (list job title(s) /duties and full or part time) ↓	\$00.00
*Do not include any portion of the STOP-DWI Program staff salaries (see page B9)	\$00.00
	\$00.00
Total Personal Services	\$17,000.00

OTHER THAN PERSONAL SERVICES

Item	Total
Breath Testing Devices	\$00.00
Radar	\$7,600.00
Video Equipment	\$00.00
Equipment Maintenance	\$00.00
Patrol Vehicles(s)* Specify if paying all or partial purchase & the agency that will have the vehicle.	\$00.00
Vehicle Maintenance	\$00.00
Supplies	\$27.00
Training	\$00.00
Contractual Services* Specify below the contractor and services to be provided.	\$00.00
Other (specify next page)	\$4,748.00
Total Other Than Personal Services	\$12,375.00
Total Enforcement Budget	\$29,375.00

2008 ENFORCEMENT ACTIVITY BUDGET

2008 STOP-DWI Plan

DESCRIPTIONS

Describe/explain Vehicle purchase: N/A

Describe/explain Contractual services: N/A

Describe/explain “Other” items listed: 5 Kodak Easy Share Digital Cameras, 5 MagCharger Flashlights, Drunk Buster Pedal Kart Package #2 – Includes: 2 Pedal Karts, 6 Drunk Buster Goggles, 20 18” Traffic Cones, 2 Drunk Buster License Plates, 1000 3” Drunk Buster stickers, 2 Drunk Buster Shirts, 3 Rolls Field Sobriety Test Tape.

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2008 COURT RELATED ACTIVITY BUDGET
2008 STOP-DWI Plan

PERSONAL SERVICES

Assistant District Attorneys	\$20,000.00
Support Staff	\$00.00
Other (specify below)	\$00.00
*Do not include any portion of the STOP-DWI Program staff salaries (see page B9)	
Total Personal Services	\$20,000.00

OTHER THAN PERSONAL SERVICES

Supplies and materials	\$00.00
Training	\$00.00
Contractual services MUST specify below the contractor and services to be provided	\$00.00
Reimbursement to local courts	\$00.00
Other (specify below)	\$00.00
Total Other Than Personal Services	\$00.00
Total Court Related Budget	\$20,000.00

Describe/explain Contractual services:

Describe/explain "Other" items:

Delaware COUNTY

2008 PROBATION ACTIVITY BUDGET

2008 STOP-DWI Plan

PERSONAL SERVICES

Probation Officer(s)	\$00.00
Support Staff	\$00.00
Other (specify below)	\$00.00
*Do not include any portion of the STOP-DWI Program staff salaries (see page B9)	
Total Personal Services	\$00.00

OTHER THAN PERSONAL SERVICES

Travel	\$00.00
Alcohol/drug screening equipment	\$00.00
Training	\$00.00
Contractual Service MUST specify below the contractor and services to be provided	\$00.00
Other (specify below)	\$00.00
Total Other Than Personal Services	\$00.00
Total Probation Budget	\$00.00

Describe/explain Contractual services:

Describe/explain "Other" items

Delaware COUNTY

2008 REHABILITATION ACTIVITY BUDGET
2008 STOP-DWI Plan

PERSONAL SERVICES

Alcoholism Counselor(s)	\$00.00
Social Workers	\$00.00
Contractual services MUST specify below the contractor and services to be provided	\$00.00
Other (specify below)	\$00.00
*Do not include any portion of the STOP- DWI Program staff salaries (see page B9)	\$00.00
Total Personal Services	\$00.00

OTHER THAN PERSONAL SERVICES

Alcohol/drug screening equipment	\$00.00
Training	\$00.00
Contractual services MUST specify below the contractor and services to be provided	\$00.00
Other (specify below)	\$00.00
Total Other Than Personal Services	\$00.00
Total Rehabilitation Budget	\$00.00

Describe/explain Contractual services:

Describe/explain "Other" items:

Delaware COUNTY

2008 PUBLIC INFORMATION/EDUCATION ACTIVITY BUDGET
2008 STOP-DWI Plan

PERSONAL SERVICE

Staff List job title, office location, full or part time status below ↓	
	\$00.00
Other (specify below)	
*Do not include any portion of the STOP-DWI Program staff salaries (see page B9)	\$00.00
Total Personal Services	\$00.00

OTHER THAN PERSONAL SERVICES

Presentations	\$4,000.00
Printed materials	\$1,000.00
Training	\$00.00
Contractual services MUST specify below the contractor and services to be provided.	\$00.00
Travel	\$00.00
Other (specify below)	\$10,000.00
Total Other Than Personal Services	\$15,000.00
Total Public Information/Education Budget	\$15,000.00

Describe/explain Contractual services:

Describe/explain "Other" items: Sponsor Walton Indoor Soccer Tournament, Sponsor STOP-DWI Golf Tournament, T-Shirts, Hats.

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2008 ADMINISTRATION/EVALUATION BUDGET

2008 STOP-DWI Plan

PERSONAL SERVICE- list each STOP-DWI program staff person and indicate full or part time

ITEM	Full or Part Time	Total
Include total STOP-DWI Program staff salaries on this page		
STOP-DWI Program Coordinator		\$47,169.00
Support Staff		\$00.00
Other Staff (specify below)		\$00.00
Total Personal Services		\$47,169.00

OTHER THAN PERSONAL SERVICES

Office supplies	\$400.00
Office equipment	\$00.00
Overhead (Example: office space, maintenance costs, telephone service)	\$1,200.00
Travel	\$400.00
Contractual services MUST specify below the contractor and services to be provided	\$00.00
Other (specify below)	\$16,856.00
Total Other Than Personal Services	\$18,856.00
Total Administration/Evaluation Budget	\$66,025.00

Describe/explain Contractual services:

Describe/explain "Other" items: Conference, School, Dues/Memberships, Insurance.