

EXHIBIT A - SUMMARY OF BUDGET CHANGES

TOTAL APPROPRIATIONS		\$	96,633,977.00
(EXCLUDING INTER-FUND ITEMS)			
TOTAL REVENUES		\$	57,263,343.00
(EXCLUDING INTER-FUND ITEMS)			
	BALANCE:	\$	39,370,634.00
GENERAL FUND RESERVE		\$	6,750,000.00
E911 RESERVE		\$	55,525.00
ROAD - MAINT. OF ROAD		\$	585,908.00
SOLID WASTE CAPTIAL		\$	4,028,902.00
CAPITAL ROAD & BRIDGE		\$	964,059.00
	RESERVE BALANCE:	\$	12,384,394.00
REAL ESTATE TAX LEVY FOR 2013:		\$	26,986,240.00
2012 TAX LEVY:	\$		25,970,979.00
			3.9092%
			CHANGE IN LEVY FROM 2012